

NOTICE of PUBLIC HEARING and BUDGET SUMMARY for the TOWN of GLENDALE

Notice is hereby given that the Town of Glendale, Monroe County, Wisconsin will hold a public hearing on the town's proposed 2025 budget on **Wednesday, November 13, 2024 at 6:00 p.m.**, at the Glendale Town Hall, 27337 Mocha Road, Kendall, WI. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2024 total town tax levy to be collected in 2025. The proposed budget in detail is available for inspection on the town's website at www.townofglendale.com and at the clerk's office by appointment. The following is a summary of the proposed budget.

	2024 Budget	2025 Budget	% Change
EXPENDITURES			
General Government	\$75,000.00	\$75,000.00	0.00%
Public Safety			
Fire	\$28,000.00	\$28,000.00	0.00%
Ambulance	\$29,000.00	\$30,000.00	3.45%
Recycling & Garbage	\$25,000.00	\$26,000.00	4.00%
Reserve Fund (Fire Truck)	\$10,000.00	\$10,000.00	0.00%
Public Works			
Total Hwy Maintenance	\$318,534.00	\$325,295.00	2.12%
DEBT SERVICE			
2023 JD 410 Loader/Backhoe	\$34,858.00	\$34,858.00	0.00%
2020 Truck Loan	\$14,319.00	\$14,319.00	0.00%
JD Tractor Loan	\$22,681.00	\$0.00	
TOTAL EXPENDITURES	\$557,392	\$543,472.00	-2.50%
REVENUES			
Town Tax Operating	\$249,786.00	\$255,713.00	2.37%
Operating Levy Increase	\$0.00	\$0.00	
2023 JD 410 Loader/Backhoe	\$34,858.00	\$34,858.00	0.00%
JD Tractor Loan	\$22,681.00	\$0.00	-100.00%
2020 Truck Loan	\$14,319	\$14,319	0.00%
Total Town Tax	\$321,644.00	\$304,890.00	-5.21%
State Shared Tax	\$86,834.00	\$88,665.00	2.11%
Recycling Grant	\$1,129.00	\$1,132.00	0.27%
Highway Aid	\$141,785.00	\$141,785.00	0.00%
Other Income	\$6,000.00	\$7,000.00	16.67%
TOTAL REVENUES	\$557,392.00	\$543,472.00	-2.50%

2025 Net New Construction Increase: 2.472 %

NOTICE of SPECIAL TOWN MEETING of ELECTORS

Notice is hereby given that a special town meeting of the electors of the Town of Glendale, Monroe County, Wisconsin will be held at the Glendale Town Hall located at 27337 Mocha Road, Kendall, Wisconsin, on the 13th day of November, 2024, immediately following the completion of the Public Hearing on the proposed 2025 town budget, which begins at 6:00 p.m., for the following purpose: To approve the 2024 total town tax levy (to be collected in 2025), pursuant to Wis. Stat. § 60.10(1)(a).

Posted this 30th day of October, 2024

By: Jamie Hyer, Clerk